### CAPITAL CONSTRUCTION PROGRAM - STATUS SUMMARY January 1, 2025

Project Name	Scope	Anticipated/Actual Construction Start Date	Anticipated/Actual Construction Completion Date
Projects Under Construction			
Cascade ES	HVAC Upgrade	8/6/2024	6/30/2025
C.W. Hill ES (Kindezi O4W)	Renovation	7/1/2024	6/30/2025
Hank Aaron Academy	Addition	8/30/2024	12/20/2025
Price MS	HVAC Upgrade	7/1/2024	6/30/2025
Roofs - Phase 1 (7 facilities)	Roofing	5/25/2024	3/30/2025
Security Vestibules (Phase 2: 43 schools)	Renovation/Addition	7/1/2023	2/15/2025
Towns Building	Renovation	5/30/2024	7/15/2025
Waters Building (KIPP Vision)	HVAC Upgrade	9/16/2024	6/30/2025
Projects In Design			
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Cook ES Building (Wesley)	Renovation/Addition	6/1/2025	6/30/2026
Garden Hills ES	HVAC Upgrade	5/30/2025	6/30/2026
Miles ES	Renovation/Addition	4/15/2025	6/30/2026
South Atlanta HS	Renovation/Addition	4/15/2025	6/30/2026
Future Projects			
Centennial Academy	HVAC Upgrade	Summer 2027	Summer 2028
CLL HVAC	HVAC Upgrade	Spring 2025	Spring 2026
Jones, M.A. ES	HVAC Upgrade	Summer 2027	Summer 2028
Metro Transportation Center	HVAC Upgrade	Summer 2027	Summer 2028
Peyton Forest ES	Renovation	Summer 2026	Summer 2027
Roofs - Phase 2 (5 facilities)	Roofing	Spring 2025	Summer 2025
Security Vestibules (Phase 3: 24 schools)	Renovation/Addition	Spring 2025	Summer 2025
Usher-Collier ES	HVAC Upgrade	Summer 2026	Summer 2027
Project completed or in close-out			
Jackson ES	Renovation		Fall 2024
Atlanta College and Career Academy	HVAC Upgrade		Summer 2024
Atlanta Virtual Academy	Select Improvements		Summer 2022
Benteen ES  Rethung Building	Renovation Renovation		Summer 2023
Bethune Building Coan Building	Renovation		Summer 2023 Summer 2023
Connally	Renovation		Summer 2024
Field Houses at M. Jackson HS, Mays HS,	New Construction		Summer 2022
Therrell HS & Washington HS)	110W CONSTITUTION		Cultillor ZUZZ
Lakewood Stadium	Renovation		Spring 2023
Morningside ES	Renovation/Addition		Summer 2022
	(Relocation)		
Northwest Transportation Center	New Construction		Fall 2024
Oglethorpe Building	Renovation		Summer 2024
Security Vestibules (Phase 1: 9 schools)	Renovation/Addition		Spring 2024

### CAPITAL CONSTRUCTION PROGRAM - STATUS SUMMARY January 1, 2025

Project Name	Scope	Anticipated/Actual Construction Start Date	Anticipated/Actual Construction Completion Date
Stanton, F.L. ES	Renovation/Addition		Summer 2024
Theatre Projects, 5 High Schools	Renovation		Fall 2024
Toomer ES	Renovation/Addition		Summer 2024
Virginia-Highland ES	Renovation		Summer 2023
White Building	HVAC Upgrade		Summer 2024

### ACTIVE PROJECTS IN DESIGN, CONSTRUCTION, or CLOSEOUT January 1, 2025

Project Name	Current Status	Anticipated/Actual Construction Start Date	Anticipated/Actual Construction End Date	Project Details
Cascade ES	Installation of the Mechanical Systems is ongoing. On schedule. Interior finishes have been approved. The GMP Amendment February Board.	8/6/2024	6/30/2025	Architect - CDH Partners CM - Maxair Budget = \$10,672,293.89 (SPLOST)
Cook Building (Wesley)	HVAC Design Development is done. Waiting on DD's for Generator and Budget Authority approval at the January Board Meeting.	6/1/2025	6/30/2026	Architect - CHASM CM - Carroll Daniel Budget = \$9,527,568 (SPLOST 2022)
C.W. Hill Building (Kindezi O4W)	Design is complete. Building permit was received.  Demolition on 1st level is complete. Kitchen demolition is completed.  Abatement is complete. 2nd level demolition is ongoing.  Cooler/Freezers demo completed. Low Voltage scope was added to project.  Interior Framing and drywall installation ongoing.  GA Power to set new transformer by the end of January 2025.	7/1/2024	6/30/2025	Architect - McAffee3 Architects CM - Carrol Daniel Total Budget = \$15,541,213 (SPLOST 2022)
Garden Hills ES	Design ongoing. Preconstruction coordination is in progress. 50% Design Development pricing was received from Construction Manager and architect. Garden Hills 2 Summer Phase Plan was approved with increase SCL. Design Committee Meeting was held in December 2024.	6/25/2025	6/30/2026	Architect - MSSA-PBK CM - Maxair Budget = \$16,160,055 (SPLOST 2022)
Hank Aaron Academy	Design ongoing. Preconstruction coordination is in progress. The construction manager received the Land Development permit to start the groundwork for building parking in the location of the current basketball court. Substantial Completion has been postponed for 105 days due to permit delays. The kitchen and cafeteria will be completed on July 15, 2025. The gym will be completed on December 8, 2025	8/30/2024	12/20/2025	LDDBlueline, Inc. CM - Carroll Daniel Budget = \$17,508,465 (SPLOST 2022)
Jackson ES	Project is in Closeout.  2020 Building - MEP Overhead inspection was passed.  Building final received.  2010 and 2011 Building - Substantially complete, continue addressing punch list items.  Cafeteria - Work completed.  Kitchen - Work is substantially complete.  All CC's received all building finals were passed. Health Dept Inspection Passed.	8/1/2023	11/18/2024	Architect - SSOE / Stevens & Wilkinson CM - Balfour Beatty Budget = \$17,217,701 (SPLOST 2022)

# CAPITAL CONSTRUCTION PROGRAM ACTIVE PROJECTS IN DESIGN, CONSTRUCTION, or CLOSEOUT January 1, 2025

Project Name	Current Status	Anticipated/Actual Construction Start Date	Anticipated/Actual Construction End Date	Project Details
Miles ES	The design phase is currently ongoing. The 100% Construction Documents (CDs) are scheduled to be provided by January 10th. Additionally:  The ERP package has been submitted for the January Board meeting. The main project scope includes: Roof replacement HVAC upgrades Parking improvements Auditorium floor replacement.	6/1/2025	6/30/2026	Architect - Lord Aeck Sargent CM - Balfour Beatty Budget = \$13,999,663 (SPLOST 2022)
Northwest Transportation Center	Project is in Closeout. The Certificate of Occupancy was received on December 3, 2024. Installation of the permanent Fence will be completed by March of 2025. The generator installation will be completed in late Fall of 2025.	6/1/2023	12/2/2024	Architect - BRPH Architects-Engineers CM - AJAX Building Company Budget = \$23,966,244 (SPLOST 2022) + \$1,208,977 (Design) (SPLOST 2017)
Price MS	Installation of the MEP Systems are ongoing. On schedule. Movement of students has been seamless.	7/1/2024	6/30/2025	Architect - Smallwood CM - Maxair Budget = \$9,261,815.79 (SPLOST 2022)

# CAPITAL CONSTRUCTION PROGRAM ACTIVE PROJECTS IN DESIGN, CONSTRUCTION, or CLOSEOUT January 1, 2025

Project Name	Current Status	Anticipated/Actual Construction Start Date	Anticipated/Actual Construction End Date	Project Details
Roofs - Phase 1 (7 facilities)	Smith – 100% with TPO installation. Smith metal coping installation was completed Blalock - TPO installation complete. Coating 100% complete. Metal installation is complete.  Cleveland – Completed. Punch ongoing. Project completed. Parkside - Coating installation is ongoing. Project Completed. Punch Ongoing. New leak discovered in art room. Roof Technology will water test over Thanksgiving break to confirm where new leaks are coming from.  Centennial – Substantially Complete. Completed Working on existing clerestory window that is leaking water. Pressure washing and final cleaning is completed. Roof tech repairing damage reported by pressure washing. The issue was corrected. Work is complete. Warranty inspection was completed. A new leak was discovered. Roof Technology to open drywall ceiling to explore where leak is coming from over Thanksgiving break.  Campbell – TPO material delivered. Installation is ongoing. Substantial completion is 1/13/25.  Young- TPO roofing is completed. Roof drain installation is completed. Punch walk was completed. Metal Installation ongoing.  Substantial completion is 1/13/25.	5/25/2024	3/30/2025	Architect - Foreman, Seeley, Fountain CM - Roof Technology Partners Budget: Varies by project Blalock ES Roof: \$1,156,976 (SPLOST V) Campbell Bldg. Roof: \$1,397,906 (SPLOST VI) Centennial ES Roof: \$789,820 (SPLOST V) Cleveland ES Roof: \$3,174,701 (SPLOST VI) Parkside ES Roof: \$1,057,816 (SPLOST VI) Smith ES Roof: \$1,216,524 (SPLOST VI) Young MS Roof: \$1,868,318 (SPLOST VI)
Security Vestibules (Phase 2: 43 schools)	Usher Colliers' completion day is January 8th. Due to the delay with he permit, North Atlanta will be completed in February 2025. Slaton handicap lift will be installed at the end of January 2025.	6/1/2024	2/15/2025	Architect - GMC, JWR, and SAE CM F.H. Paschen Budget = \$19,865,000
South Atlanta HS	The 100% CD will be ready by January 25th. The new scope related to the roof replacement was added to the main scope. ERP package will be submitted in February 2025.	4/15/2025	6/30/2026	Architect - Altman Barrett CM - Parrish Construction Budget = \$18,657,897 (SPLOST 2022)
Theatre Projects (Best/CSK, Douglass HS, Mays HS, Washington HS, South Atlanta HS)	Project is in Closeout. The Certificates of completion were received on December 10 The additional sound booth for Washington HS will be postponed on January 2025.	6/1/2024	12/8/2024	Architect - Corgan CM - FS360 Budget = \$5,000,000

# CAPITAL CONSTRUCTION PROGRAM ACTIVE PROJECTS IN DESIGN, CONSTRUCTION, or CLOSEOUT January 1, 2025

Project Name	Current Status	Anticipated/Actual Construction Start Date	Anticipated/Actual Construction End Date	Project Details
Towns Building	Additional abatement needed on flooring that was encapsulated in CPU lab.  -Existing Playground demoed -Roof access stairs installed -The existing RTU Demo was completedRoof demo is Complete -Low Voltage added scope was approved by APS -Cooler/Freezers Demo Completed - RTU installation ongoing.	5/30/2024	7/15/2025	Architect - Collins Cooper Carusi CM - Balfour Beatty Budget = \$10,978,187 (SPLOST 2022)
Waters Building (KIPP Vision)	Permit acquired. Demolition is ongoing. Submittal reviews are in progress.	9/16/2024	6/30/2025	Architect - Pond Company CM -Winter Construction Budget - Pending Board Approval Total Budget \$7,509,412,.86

# CAPITAL CONSTRUCTION PROGRAM COMPLETED PROJECTS January 1, 2025

Project Name	Current Status	Anticipated/Actual Construction Start Date	Anticipated/Actual Construction End Date	Project Details
ACCA	Complete	10/30/2023	6/24/2024	Architect - Croft Architects & Engineers CM - Maxair Cost = \$4,786,377 (SPLOST V)
Atlanta Virtual Academy	`	3/17/2022	8/1/2022	Architect Sy Richards Architects CM - FS360 Cost = \$1,060,066.33 (CARES)
Benteen ES	Switchgear still on schedule to be replaced summer of 2024.	9/8/2022	7/31/2023	Architect - BRPH Architects-Engineers CM - Balfour Beatty Cost = \$10,635,619 (SPLOST V/2022)
Bethune ES Building	Close-out documents are substantially complete.	9/8/2022	7/31/23	Architect - Stevens & Wilkinson, Architects CM - Carroll Daniel Cost = \$7,400,914 (SPLOST 2022) Cost = \$894,692 (SPLOST 2017)
Coan Building	Complete	9/8/2022	7/30/2023	Architect - Southern A&E CM - Carroll Daniel Cost = \$9,139,581 (SPLOST 2022)
Connally Building	Project is complete.	1/5/2024	7/25/2024	Architect - GMC CM - Hogan Construction Cost = \$9,064,312(SPLOST 2017)
Field Houses at M. Jackson HS, Mays HS, Therrell HS & Washington HS)	Project is complete. Warranty has expired.	3/18/2022	10/31/2022	Engineer - Travis Pruitt/J. W. Robinson CM - Winter Construction Company Cost = \$5,855,266 (SPLOST IV/2017)
Lakewood Stadium	Project is complete. Warranty has expired.	3/23/2022	3/1/2023	Engineer - Terracon CM - Brown & Root Cost = \$3,901,388
Morningside ES	Project is complete. Warranty has expired.	1/2/2021	8/9/22	Architect - Perkins & Will CM - Parrish Construction Cost = \$21,930,547 (SPLOST 2017)
Oglethorpe Building	Certificate of Completion. Cubicle installation in progress.	6/19/2023	7/15/2024	Architect - BRPH Architects-Engineers CM - Parrish Construction Cost = \$13,217,867 (SPLOST 2022)

# CAPITAL CONSTRUCTION PROGRAM COMPLETED PROJECTS January 1, 2025

Project Name	Current Status	Anticipated/Actual Construction Start Date	Anticipated/Actual Construction End Date	Project Details
Security Vestibules (Phase 1: 9 schools)	Phase 1: 9 schools fully completed.	7/1/2023	3/15/2024	Architect - GMC, JWR and SAE CM - Rubio & Sons and F.H. Paschen Cost = \$2,844,00 (9 projects)
Stanton, F.L. ES	Received CO 11/5/24. Final HVAC test and balance to approve all HVAC units are working properly is in progress.	6/5/2023	7/30/2024	Architect - Cooper Carry, Architects CM - Carrol Daniel Cost = \$22,389,963(SPLOST 2022)
Toomer ES	Passed CO inspection. Moving to punchout and day 1 readiness.	6/19/2023	7/25/2024	Architect - Stevens & Wilkinson/SSOE CM - Carroll Daniel Cost = \$24,659,063 (SPLOST 2022)
Virginia-Highland ES	Project is complete.	6/1/2023	8/1/2023	Architect - Southern A&E CM - Gordian/Brown & Root Cost = \$3,566,831 (SPLOST IV/2017)
White Building	All systems operational. Commissioning and T&B continues.	10/30/2023	7/1/2024	Architect - Sy Richards, Architect CM - Maxair Budget = \$2,700,000 (SPLOST 2017) and Cares Act Funding Cost = \$5,528,844

School	Current Status	Anticipated/Actual Construction Start - End Date	Comments
Adamsville ES	Project is complete. Warranty has expired.	7/1/00 - 7/31/01	Architect - The Hauseman Group CM - Beers Skanska/Moody/Integral, jv Budget = \$7,438,877 (SPLOST I)
Atlanta College and Career Academy	Project is complete. Warranty has expired.	9/1/19 - 7/1/20	Architect - Perkins & Will CM - Winter Construction Budget = \$ 10,400,000 (SPLOST V/2017)
Barack and Michelle Obama Academy	Project is complete. Warranty has expired.	9/1/20 - 7/19/21	Architect - Cooper Carry Inc. CM - Parrish Construction Budget = \$11,800,000 (SPLOST V/2017)
Beecher Hills ES	Project is complete. Warranty has expired.	8/19/98 - 10/18/99	Architect - J. W. Robinson & Associates CM - H. J. Russell Budget = \$4,423,437 (SPLOST I)
Beecher Hills ES	Project is complete. Warranty has expired.	7/1/18 - 7/15/19	Architect - BRPH Architects-
Benteen ES	Phase I - Project is complete. Warranty has expired.  Phase II - Project is complete. Warranty has expired.	7/16/98 -3/6/00 4/15/04 - 6/30/05	Architect - Nancy Mitchell & Assoc. CM - ACI/EGM Budget = \$4,441,500 (SPLOST I & II)
BEST Academy MS/HS	Phase I-MS Bldg.: Project is complete. Warranty has expired. Phase all and Phase III-Media Center and Practice Gym: Project is complete. Warranty has expired. Phase HS Bldg., Main Gymnasium, Auditorium: Project is complete. Warranty has expired. Site Work: Project is complete. Warranty has expired.	Phase I 10/6/08 - 8/1/09 Phase II & III 101/6/08 - 8/1/09 Phase IV 10/6/08 - 12/31/09	Architect - Stanley, Love-Stanley CM - Barton Malow Construction Co. Budget = \$45,375,531 (SPLOST III)

School	Current Status	Anticipated/Actual Construction Start - End Date	Comments
Bethune ES	Project is complete. Warranty has expired.	5/6/98 - 6/10/99	Architect - Richard+Wittschiebe CM - ABCO Builders Budget = \$7,303,487 (SPLOST I)
Blalock ES	Project is complete. Warranty has expired.	4/2/01- 8/15/02	Architects - Shaffer, Grant, Brathwaite CM - Flagler/Ray, jv Budget = \$5,679,460 (SPLOST I)
Bolton Academy	Project is complete. Warranty has expired.	7/8/02 - 7/30/03	Architect - Collins, Cooper & Carusi CM - Gay Construction Co. Budget - \$10,537,021 (SPLOST II)
Brandon Primary	Project is complete. Warranty has expired.	6/1/15 - 7/30/16	Architect - Stevens & Wilkinson CM - Parrish Construction Budget = \$9,700,000 (SPLOST IV)
Brandon ES	Phase I Addition: - Project is close-out.  Warranty has expired.  Phase II Parking Lot: - Project is close-out.  Warranty has expired.	6/1/04 - 5/15/05 1/24/05 - 7/21/05	Architect - Allain and Associates CM - ABCO Budget = \$3,260,000 (SPLOST I)
Brown MS	Project is complete. Warranty has expired.	9/28/98 - 1/6/01	Architect - Richard+Wittschiebe CM - Beers Skanska/Moody/Integral, jv. Budget = \$12,921,603 (SPLOST I)
Bunche MS	Project is complete. Warranty has expired.	11/18/13 - 7/30/15	Architect - Cooper Carry CM - JE Dunn Budget - \$32,900,000 (SPLOST IV)
Bunche MS	Project is complete. Warranty has expired.	5/26/06 - 10/31/06 6/18/01 - 10/12/01	Architect = N/A DOC = BRWJ Budget = \$5,000,000 (SPLOST I)
Burgess/Peterson Academy	Project is complete. Warranty has expired.	8/19/03 - 7/16/04	Architect - Shaffer, Grant, Brathwaite CM - Winter Construction Co. Budget = \$11,675,000 (SPLOST II)

School	Current Status	Anticipated/Actual Construction Start - End Date	Comments
Capitol View ES	School closed at the end of this school year.	N/A	Architect - N/A CM - N/A Budget - \$0.00 <b>(SPLOST IV)</b>
Carver HS	Project is complete. Warranty has expired.	6/1/03 - 8/12/05	Architect - Sizemore-Allain, jv CM - Winter Construction Budget = \$42,800,000 (SPLOST II)
Centennial Place ES/MS	Project is complete. Warranty has expired.	2/24/97 - 8/24/98	Architect - Stanley/Love-Stanley CM - Whiting-Turner/Johnson, jv. Budget = \$8,794,188 (SPLOST I)
Continental Colony ES	Project is complete. Warranty has expired.	7/1/10 - 7/1/11	Architect - Goode Van Slyke CM - R. J. Griffin & Company Budget = \$11,723,500 (SPLOST III)
Coan MS	Project is complete. Warranty has expired.	12/20/01 - 2/17/03	Architect - Nancy Mitchell & Associates CM - J. A. Jones Construction Budget = \$10,501,899 (SPLOST II)
Coan MS Building	Completion of elevator modernization and closeout documents.	9/8/22 - 7/30/23	Architect - Southern A&E CM - Carroll Daniel Budget = \$9,259,161 (SPLOST V)
Connally ES	Project is complete. Warranty has expired.	1/19/99 - 1/18/00	Architect - Jova/Daniels/Busby CM - H.J. Russell Budget = \$6,110,861 (SPLOST I)
Cook ES	Project is complete. Warranty has expired.	9/28/98 - 12/17/99	Architect - Harrington George & Dunn CM - Beers Skanska/Moody/Integral, jv. Budget = \$7,398,623 (SPLOST I)
Crim HS (Phase I)	Project is complete. Warranty has expired.	5/23/05 - 9/15/05	Architect = N/A DOC = BRWJ Budget = Included Below in Phase IV

School		Anticipated/Actual Construction Start - End Date	Comments
Crim HS (Phase II)	Project is complete. Warranty has expired.	7/15/05 - 8/31/06	Architect = N/A DOC = BRWJ Budget = Included Below in Phase IV
Crim HS (Phase III)	HVAC Installation - Project is complete. Warranty has expired.	5/30/06 - 12/15/07	Architect = Barrett Woodard & Assoc. CM = BRWJ Budget = Included Below in Phase IV
Crim HS (Phase IV)	Replace Gymnasium Light Fixtures - Project is complete. Warranty has expired.	4/1/08 - 4/15/08	Architect = N/A CM = BRWJ Budget = \$13,697,500 (SPLOST II & III)
C.S. King Academy MS/HS	Phase I Middle/High Classroom: Project is complete. Phase II Assembly Building: Project is complete. Site Work: Project is complete. Sports Lighting: Project is complete. Track: Project is complete. Warranty has expired.	Phase I 7/22/08 - 8/1/09 Phase II 10/15/08 - 12/18/09	Architect - Collins, Cooper & Carusi CM - C. D. Moody Budget = \$44,500,000 (SPLOST III)
Deerwood Academy	Project is complete. Warranty has expired.	12/30/02 - 7/29/04	Architect - R. L. Brown & Assoc., Inc. CM = Thacker/Ellis Don, jv Budget = \$12,262,719 (SPLOST II)
Dobbs ES	Project is complete. Warranty has expired.	7/8/02 - 7/15/03	Architect - DeLoach Architects CM - Beers Skanska/Moody/Integral, jv Budget = \$12,096,114 (SPLOST II)
Douglass HS	Phase I - Addition: Project is complete. Warranty has expired.	6/14/02 -12/30/03	Architect - Richard+Wittschiebe CM - H. J. Russell & Company Budget = \$10,845,000 (SPLOST II)

School	Current Status	Anticipated/Actual Construction Start - End Date	Comments
Douglass HS	Phase II - Renovation: Project is complete. Warranty has expired.	7/28/03 - 11/3/04	Architect - Richard+Wittschiebe CM - Flagler/Ray, jv Budget = \$25,3395,799 (SPLOST II)
Dunbar ES	1st and 2nd Floors: Project is complete. Warranty has expired. ELRC Floor: Project is complete. Warranty has expired.	12/1/08 - 12/31/09	Architect - Carlsten Sanford CM - H. J. Russell Budget = \$16,679,000 (SPLOST III)
Fain ES	Phase I - HVAC renovation complete. Warranty has expired.	5/21/09 - 8/1/09	Architect - N/A CM - KBR Budget = \$8,587,500 (SPLOST III)
Fickett ES	Project is complete. Warranty has expired.	5/22/09 - 9/1/10	Architect - Goode Van Slyke CM - R. J. Griffin & Company Budget = \$9,921,600 (SPLOST III)
Field Houses	BEST/CS King MS/HS - Project is complete. Warranty has expired. Douglass HS - Project is complete. Warranty has expired.	3/1/19 - 11/29/19	Engineer - Travis Pruitt/J. W. Robinson CM - C. D. Moody (BEST/CS King & Douglass)
Field Houses	Carver HS - Project is complete. South Atlanta HS: Project is complete.	4/10/20 - 8/24/21	Engineer - Travis Pruitt/J.W. Robinson CM-Brown & Root Industrial Services, LLC Budget = \$1,454,425.65 (SPLOST
Finch ES	Project is complete. Warranty has expired.	10/1/03 - 1/3/05	Architect - Jova, Daniels, Busby CM - Centex Construction Budget = \$14,277,732 (SPLOST II)
Garden Hills ES	Phase I - Renovation/Addition: Project is complete. Phase II - Multi-Purpose Addition: Project is complete. Warranty has expired.	7/30/01 - 3/31/03 3/4/05 - 8/15/05	Architect - Slater-Paul & Associates CM - Gay Construction Budget = \$9,277,292 (SPLOST III)
Gideons ES	Project is complete. Warranty has expired.	6/28/99 - 7/31/00	Architect - Jova/Daniels/Busby CM - Ellis Don Budget = \$4,725,865 (SPLOST I)

School		Current Status	Anticipated/Actual Construction Start - End Date	Comments
Gideons ES		Project is complete. Warranty has expired.	7/1/2018 - 8/1/19	Architect - Goodwyn, Mills & Cawood, Inc. CM - Balfour Beatty Construction, LLC Budget = \$16,500,000 (SPLOST IV/2017)
Grady HS		Project is complete. Warranty has expired.	5/27/03 - 8/9/04	Architect - Perkins & Will CM - Centex Construction Budget = \$31,024,877 (SPLOST II)
Grady HS Crim HS)	(Fields @	Project is complete. Warranty has expired.	5/20/06 - 12/22/06	Architect - Athletic Design, Inc. CM – Athletic Design, Inc. Budget \$808,222 (SPLOST II)
Grady Stadium		JROTC/Athletics: Project is complete. East/West Stands: Project is complete. Warranty has expired.	7/20/09 - 7/15/10	Architect - Manley Spangler Smith CM - Winter Construction Budget = \$9,000,000 (SPLOST III)
Grove Park ES		Project is complete. Warranty has expired.	11/1/99 - 11/11/00	Architect - Carlsten, Pucciano & English CM - Metric Contractors Budget = \$5,415,342 (SPLOST I)
Gideons ES		Project is complete. Warranty has expired.	7/1/2018 - 8/1/19	Architect - Goodwyn, Mills & Cawood, Inc. CM - Balfour Beatty Construction, LLC Budget = \$16,500,000 (SPLOST IV/2017)
Guice ES		Project is complete. Warranty has expired.	9/29/97 - 5/12/98	Architect - Chambless Architects CM - Beers/Moody, jv. Budget = \$2,583,315 (SPLOST I)
Gideons ES		Project is complete. Warranty has expired.	7/1/2018 - 8/1/19	Architect - Goodwyn, Mills & Cawood, Inc. CM - Balfour Beatty Construction, LLC Budget = \$16,500,000 (SPLOST IV/2017)

School	Current Status	Anticipated/Actual Construction Start - End Date	Comments
Harper/Archer ES	Phase I, II, and III - Projects are complete. Warranty has expired	Phase I 7/1/18 - 8/1/18 Phase II 7/1/18 - 7/1/19 Phase III 10/19/18 - 8/1/19	Architect - Cooper Carry, Inc. CM - J. E. Dunn Construction Co. Budget = \$11,600,000 (SPLOST IV/2017)
Harper/Archer MS	Project is complete. Warranty has expired.	5/28/02 - 12/31/02	Architect - Carlsten, Pucciano & English CM - Flagler/Ray, jv Budget = \$14,164,706 (SPLOST II)
Heritage Academy	Project is complete. Warranty has expired.	6/1/01 - 7/22/02	Architect - DeLoach Architects CM - Beers Skanska/Moody/Integral, jv. Budget = \$10,884,000 (SPLOST I)
Herndon ES	Project is complete. Warranty has expired.	8/30/01 - 12/30/02	Architect - NDR/KPM CM - Gay Construction Budget = \$10,139,007 (SPLOST I)
Hill ES	Project is complete. Warranty has expired.	11/14/99 - 7/19/00	Architect - J. W. Robinson & Associates CM - Flagler/Ray, jv. Budget = \$697,800 (SPLOST I)
Hollis Innovation Academy	Phase 1A - Project is complete. Warranty has expired. Phase 1B - Project is complete. Warranty is expired. Phase II - Project is complete. Warranty has expired.	Phase 1A 6/1/18 - 7/31/18 Phase 1B 6/1/18 - 12/31/18 Phase II 1/7/19 8/1/19	
Hope ES	Project is complete. Warranty has expired.	2/15/01 - 10/31/02	Architect - Cheeks-Hornbein CM - Beers Skanska/Moody/Integral, jv Budget = \$10,962,000 (SPLOST I)

School	Current Status	Anticipated/Actual Construction Start - End Date	Comments
Howard MS	Project is complete. Warranty has expired.	7/1/1 - 7/1/20	Architect - Stevens & Wilkinson CM - Parrish Construction Budget = \$52,000,000 (SPLOST
Humphries ES	Project is complete. Warranty has expired.	8/6/97 - 7/23/98	Architect - NDR/KPM CM -Beers/Moody, jv. Budget = \$5,312,049 (SPLOST I)
Humphries ES	Project is complete. Warranty has expired.	7/1/19 - 7/1/20	Architect - CDH Partners, Inc. CM - Winter Construction Budget - \$11,350,000 (SPLOST
Hutchinson ES	Project is complete. Warranty has expired.	3/5/01 - 9/12/02	Architect - Allain & Associates CM - Beers Skanska/Moody/Integral, jv Budget = \$2,623,000 (SPLOST I)
Hutchinson ES	Project is complete. Warranty has expired.	9/1/19 - 7/1/20	Architect - Goodwyn, Mills & Cawood, Inc. CM - Balfour Beatty Construction Co. Budget - \$7,680,000 (SPLOST 2017)
Inman MS	Project is complete. Warranty has expired.	7/1/03 - 5/6/05	Architect - Carlsten Pucciano & English CM - Centex Construction Co. Budget = \$17,583,257 (SPLOST II)
Jackson ES	Project is complete. Warranty has expired.	5/10/04 - 4/15/05	Architect - Perkins & Will CM - H. J. Russell Budget = \$4,827,774 (SPLOST II)
Jackson Primary	Project is complete. Warranty has expired.	2/1/09 - 12/11/09	Architect - Richard, Wittschiebe & Hand CM - Winter Construction Budget = \$5,200,935 (SPLOST III)

School	Current Status	Anticipated/Actual Construction Start - End Date	Comments
Jones M. A. ES	Project is complete. Warranty has expired.	7/15/03 - 12/3/04	Architect - Warren Epstein & Associates CM - R. J. Griffin Budget = \$13,228,705 (SPLOST II)
Kennedy MS	Project is complete. Warranty has expired. School closed June 30, 2014.	7/1/03 - 11/17/04	Architects - J. W. Robinson CM - H. J. Russell Budget = \$17,583,257 (SPLOST II)
Kimberly ES	Project is complete. Warranty has expired.	7/15/15 - 12/15/16	Architect - R. L. Brown CM - Parrish Construction Group Budget = \$9,000,000 (SPLOST IV)
Kimberly ES	Project is complete. Warranty has expired.	8/3/98 - 8/15/99	Architect - NDR/KBM CM - Turner Contraction Budget = \$4,632,632 (SPLOST I)
King, M. L. MS	Project is complete. Warranty has expired.	1/30/15 - 7/30/16	Architect - Perkins & Will CM - Barton Malow Construction Co. Budget - \$17,000,000 (SPLOST IV)
King, M. L. MS	Project is complete. Warranty has expired.	11/5/01 - 7/31/03	Architect - Warren Epstein & Assoc. CM - H. J. Russell Budget = \$13,761,000 (SPLOST II)
Lakewood Stadium	Project is complete. Warranty has expired.	12/1/10 - 12/1/11	Architect - Manley Spangler Smith CM - Winter Construction Budget = \$16,000,000 (SPLOST III)
Long MS	Project is complete. Warranty has expired.	7/1/15 - 12/1/16	Architect - BRPH Architect- Engineers, Inc. CM - Winter Construction Budget - \$17,200,000 (SPLOST IV)
Long MS	Project is complete. Warranty has expired.	6/15/05 - 12/15/06	Architect - Perkins & Will CM - C. D. Moody Budget = \$16,127,905 (SPLOST II)
Mary Lin ES	Project is complete. Warranty has expired.	11/18/13 - 8/4/15	Architect - Goode, Van Slyke CM - Hogan Construction Budget - \$18,109,000 <b>(SPLOST IV)</b>

School	Current Status	Anticipated/Actual Construction Start - End Date	Comments
Maynard Jackson HS	Phase I Renovation - Project is complete. Warranty has expired. New Gymnasium - Project is complete. Warranty has expired.	Phase I 7/1/12 - 12/1/13 Phase II 3/25/12 - 3/31/14	Architect - Perkins & Will CM - Winter Construction Budget = \$48,275,615 (SPLOST III)
Mays HS	Project is complete. Warranty has expired.	7/1/10 - 12/1/11	Architect = Perkins & Will  CM = Winter Construction  Budget = \$40,174,218 (SPLOST III)
Midtown HS (Formerly Grady)	New Building Addition: Project is complete. Warranty has expired.	3/10/20 - 7/26/21	Architect - Cooper Carry, Inc. CM - Parrish Construction Budget - \$38,940,000 (SPLOST IV/2017)
Miles ES	Project is complete. Warranty has expired.	6/26/02 - 7/25/03	Architect - R. L. Brown & Associates, Inc. CM - Thacker/Ellis-Don, LLC Budget = \$9,460,095 (SPLOST II)
Morningside ES	Project is complete. Warranty has expired. (Gymnasium)	1/5/00 - 6/8/01	Architect - Harrington, George & Dunn GC - Burke Engineering Budget = \$2,307,000 (SPLOST I)
Morningside ES (Phase II)	Selective Renovations - Project is complete. Warranty has expired.	5/1/06 - 8/12/06	Architect - Allain & Associates, Inc. GC - Winter Construction Budget = \$525,000 (SPLOST II)
North Atlanta HS (New)	Project is complete. Warranty has expired.	Phase I 7/1/12 - 8/1/13 Phase II 7/1/12 - 12/1/13	Architect - Cooper Carry CM - JE Dunn Construction Budget = \$91,393,989 (SPLOST III)
North Atlanta HS	Phase I - Project is complete. Warranty has expired. Phase II - Project is complete. Warranty has expired. Phase III - Project is complete. Warranty has expired.	Phase I 5/22/09 - 8/1/09 Phase II 5/31/10 - 8/1/10 Phase III 8/1/10 - 8/1//11	Architect - Richard, Wittschiebe & Hand CM - R. J. Griffin & Company Budget = \$32,952,749 (SPLOST III)

School	Current Status	Anticipated/Actual Construction Start - End Date	Comments
Oglethorpe ES	Project is complete. Warranty has expired.	7/27/98 - 2/29/00	Architect - Jova, Daniels, Busby GC - Ricks Construction Budget = \$6,695,986 (SPLOST I)
Parkside ES	Project is completet. Warranty has expired.	5/1/00 - 8/11/01	Architect - Allain & Associates CM - H. J. Russell & Company Budget = \$12,896,931 (SPLOST I)
Parks MS	School is now closed (2013). Facility will be temporary site for Gideons ES for 2018-2019.	6/1/04 - 8/30/04	Architect = N/A DOC = BRWJ Budget = \$1,802,081 (SPLOST II)
	Project is complete. Warranty has expired.	9/21/98 - 8/24/99	Architect - Williams, Russell, Johnson CM - Gay Construction Budget = \$2,785,455 (SPLOST I)
Peyton Forest ES	Phase I Selective: Project is complete. Phase II - Project is complete. Phase III Electrical Upgrade - Project is complete. Phase IV Kitchen and Restroom Renovation - Project is complete. Warranty has expired.	5/22/09 - 8/1/09 6/1/10 - 1/31/11 4/1/11 - 7/31/11 6/1/11 - 7/31/11	Architect - N/A CM - KBR Budget = \$7,386,380 (SPLOST II)
Price MS	Project is complete. Warranty has expired.	6/15/00 - 6/3/02	Architect - Goode/Van Slyke CM - Beers Skanska/Moody/Integral, jv Budget = \$18,025,945 (SPLOST I)
Rivers ES	Project is complete. Warranty has expired.	10/1/13 - 12/15/14	Architect - Collins, Cooper, Carusi CM - Parrish Construction Budget - \$28,000,000 (SPLOST IV)
Rivers ES	Project is complete. Warranty has expired.	12/15/98 - 8/23/99	Architect - Allain & Associates CM - Flagler/Ray, jv. Budget = \$2,928,797 (SPLOST I)

School	Current Status	Anticipated/Actual Construction Start - End Date	Comments
Scott ES (Phase I)	Project is complete. Warranty has expired.	10/1/98 - 8/14/00	Architect - Williams, Russell, Johnson CM - Ellis-Don Construction Budget = \$8,147,795 (SPLOST I)
Scott ES (Kitchen)	Project is complete. Warranty has expired.	10/1/98 - 2/13/01	Architect - Williams, Russell, Johnson CM - Ellis-Don Construction Budget = See Above (SPLOST I)
Scott ES (Phase II)	Project is complete. Warranty has expired. (Addition)	2/28/01 - 8/9/02	Architect - Williams, Russell, Johnson CM - Ellis-Don Construction Budget = See Above (SPLOST I)
Slater ES	Project is complete. Warranty has expired.	1/29/02 - 12/31/02	Architect - Collins, Cooper & Carusi CM - Beers Skanska/Moody/Integral, jv Budget = \$8,228,747 (SPLOST I)
Smith ES	Phase I-Cafeteria/Kitchen: Project is complete. Phase II-Site Drainage: Project is complete. Warranty has expired.	7/9/03 - 4/1/04	Architect - Hauseman & Associates CM - Skanska Budget = \$3,556,298 (SPLOST II)
Smith Intermediate	Phase I - Project is complete. Phase II - 8 Classroom Addition: Project is complete. Warranty has expired.	12/26/08 - 12/18/09 7/1/10 - 12/1/10	Architect - Cooper Carry & Associates CM - Winter Construction Budget = \$16,800,000 (SPLOST III)
Springdale Park ES	Project is complete. Warranty has expired.	10/1/13 - 8/1/14	Architect - Perkins & Will CM - Barton Malow Budget = \$10,500,000 (SPLOST IV)

### CAPITAL CONSTRUCTION PROGRAM Appendix: Projects completed prior to Summer 2022

January 1, 2025

School	Current Status	Anticipated/Actual Construction Start - End Date	Comments
Springdale Park ES	Phase I Classroom/Rutland House: Project is complete. Phase II Hirsh House: Project is complete. Phase III Gym Renovation: Project is complete. Phase IV- Parking Lot: Project is complete. Warranty has expired.	Phase I 7/10/08 - 8/1/09 Phase II 7/20/09 - 11/23/09 Phase III 12/14/09 - 11/1/10 Phase IV 3/1/11 - 8/8/11	Architect - Perkins + Will CM - Barton Malow Company Budget = \$16,502,500 (SPLOST III)
South Atlanta HS	Project is complete. Warranty has expired.	11/6/06 - 7/1/08	Architect - Paul Cheeks Architect CM - Winter Construction Co. Budget - \$36,000,000 (SPLOST II)
Stanton D.H. ES	Project is complete. Warranty has expired.	11/19/99 - 12/30/00	Architect - Gardner, Spencer, Smith & Sarden CM - Metric Constructors Budget = \$6,573,344 (SPLOST I)
Stanton F. L. ES	Project is complete. Warranty has expired.	8/12/98 - 12/17/99	Architect - Goode / VanSlyke GC - Whiting-Turner/Johnson, jv. Budget = \$7,060,197 (SPLOST I)
Sutton MS	Project is complete. Warranty has expired. Sutton MS relocated to the former North Atlanta HS site Summer 2013.		Architect - Collins, Cooper & Carusi CM - Winter Construction Co. Budget = \$21,580,939 (SPLOST II)
Sylvan Hills MS	Project is complete. Warranty has expired.	11/18/13 - 7/31/15	Architect - Stanley, Love-Stanley CM - Cummings Construction Budget - \$38,700,000 (SPLOST IV)
Therrell HS	Project is complete. Warranty has expired.	1/4/10 - 8/7/11	Architect = Perkins & Will  CM = Barton Malow Company  Budget = \$36,320,100 (SPLOST III)
Thomasville Heights ES	Project is complete. Warranty has expired.	2/25/00 - 1/31/01	Architect - McAfee & Assoc. CM - H. J. Russell & Company Budget = \$6,448,618 (SPLOST I)

School	Current Status	Anticipated/Actual Construction Start - End Date	Comments
Toomer ES	Project is complete. Warranty has expired.	9/16/1997 - 8/10/98	Architect - Chambless Architects CM - Turner Construction Budget = \$5,302,143 (SPLOST I)
Towns ES	Project is complete. Warranty has expired.	3/31/99 - 7/15/00	Architect - Richard+Wittschiebe CM - Hairston Construction Budget = \$8,414,818 (SPLOST I)
Turner ES	Project is complete. Warranty has expired.	10/28/97 - 12/30/98	Architect - Allain & Assoc. CM - Turner Construction Budget = \$9,231,115 (SPLOST I)
Tuskegee Airmen Global Academy	Project is complete. Warranty has expired.	7/1/18 - 8/1/19	Architect - Collins Cooper Carusi CM - J. E. Dunn Construction Co. Budget = \$30,500,000 (SPLOST 2017)
Usher/Collier Heights ES	Project is closed out. Warranty has expired.	1/2/03 - 7/16/03	Architect - KPS Group CM - Beers Skanska/Moody/Integral, jv Budget = \$14,414,706 (SPLOST II)
Venetian Hills ES	Project is complete. Warranty has expired.	1/27/00- 12/21/00	Architect - Goode / VanSlyke CM - Flagler/Ray, jv. Budget = \$1,800,000 (SPLOST I)
Walden Athletic Complex	Project is closed out. Warranty has expired	10/30/17 - 9/22/18	Engineers - Eberly & Associates CM - Parrish Construction Group Budget = \$8,000,000 (SPLOST IV/2017)
Washington HS	Project is complete. Warranty has expired.	12/15/04 - 12/14/05	Architect - Epstein & Associates CM -Turner Construction Budget = \$29,194,568 (SPLOST II)
Waters ES	Project is complete. Warranty has expired.	7/7/98 - 11/1/99	Architect - Jova, Daniels, Busby CM - H. J. Russell Budget = \$4,515,537 <b>(SPLOST I)</b>

School	Current Status	Anticipated/Actual Construction Start - End Date	Comments
West Manor ES	Project is complete. Warranty has expired.	7/19/99 - 8/11/00	Architect - Williams, Russell, Johnson CM - Flagler/Ray, jv. Budget = \$3,869,098 (SPLOST I)
West Manor ES	Project is complete. Warranty has expired.	9/1/20 - 7/21/21	Architect - Collins Cooper Carusi CM - Balfour Beatty Construction Co. Budget = \$11,000,000 (SPLOST 2017)
White ES	Project is complete. Warranty has expired.	7/28/98 - 6/15/00	Architect - Chambless & Associates CM - Beers Skanska/Moody/Integral, jv Budget= \$6,274,890 (SPLOST I)
Woodson ES	Phase I Project is closed out.  Phase II Project is closed out. Warranty has expired.	6/16/98 - 8/21/98 8/4/03 - 6/9/04	Architect - Richard+Wittschiebe CM - C. D. Moody Construction Budget = \$2,435,070 (SPLOST I & II)
Woodson Park Academy	Project is complete. Warranty has expired.	5/1/19 - 1/4/21	Architect - Collins Cooper Carusi CM - Carroll Daniel Construction Budget = \$18,500,000 (SPLOST 2017) APS Contribution to Partnership Project
Young MS	Project is complete. Warranty has expired.	7/1/15 - 8/1/16	Architect - Perkins & Will CM - H. J. Russell & Company Budget - \$10,800,000 (SPLOST IV)
Young MS	Existing Building, Classroom Addition, Gymnasium and Kitchen: Project is complete. Performing Arts: Project is complete. Athletic Field: Project is complete. Warranty has expired.	11/13/08 - 12/31/09	Architect - Perkins & Will CM - H. J. Russell & Company Budget = \$26,137,599 (SPLOST III)

### CAPITAL CONSTRUCTION PROGRAM - STATUS SUMMARY January 1, 2025

Project Name	Scope	Anticipated/Actual Construction Start Date	Anticipated/Actual Construction Completion Date
Projects In Design			-
Cook ES Building (Wesley)	Renovation/Addition	6/1/2025	6/30/2026
Garden Hills ES	HVAC Upgrade	5/30/2025	6/30/2026
Miles ES	Renovation/Addition	4/15/2025	6/30/2026
South Atlanta HS	Renovation/Addition	4/15/2025	6/30/2026
Projects Under Construction			
Hank Aaron Academy	Addition	8/30/2024	12/20/2025
Towns Building	Renovation	5/30/2024	7/15/2025
C.W. Hill ES (Kindezi O4W)	Renovation	7/1/2024	6/30/2025
Price MS	HVAC Upgrade	7/1/2024	6/30/2025
Cascade ES	HVAC Upgrade	8/6/2024	6/30/2025
Waters Building (KIPP Vision)	HVAC Upgrade	9/16/2024	6/30/2025
Roofs - Phase 1 (7 facilities)	Roofing	5/25/2024	3/30/2025
Security Vestibules (Phase 2: 43 schools)	Renovation/Addition	7/1/2023	2/15/2025
Theatre Projects, 5 High Schools	Renovation	6/17/2024	12/8/2024
Jackson ES	Renovation	8/1/2023	#REF!
Northwest Transportation Center	New Construction	9/18/2023	11/15/2024